

# NC Human Trafficking Commission: Appropriation Committee Meeting

March 21, 2022



# Important Updates:

- The last couple of weeks have been focused largely on internal organization and other HTC business.
- The state is hosting Thursday afternoon updates regarding this funding, and we have attended both of those.
- Had a meeting with NCPRO about internal controls and AOC is collecting / creating internal documents for them due this Friday.
- Met with state grant manager and reviewed several questions.
- State reclassified most of the funding as revenue replacement, which means we are waiting for more guidance and still waiting the contract for funding.
- SFRF templates will need updated or checked this week for accuracy of planning done the first week of January.



# Important Updates:

- Working with draft budget for the 10% administrative allowance. If this amount doesn't change, then we have a plan to move forward with positions once the contract arrives and is signed.
  - Grant Administrator (1)
  - Grant Managers (4)
  - Data / Reporting (1)
- Continue to receive information about new programs or agencies interested in the funding. This includes programs out of state but wanting to expand to NC. It also includes programs new to NC, with out of state management.
- Requests received indicate wide interpretation of direct services and how to apply the funding.



# Important Updates:

- These are emphasizing the importance of risk assessment, getting documents up front for internal controls / programmatic controls, detailed budget, defining direct services, and what is allowable / unallowable costs.
- Received a formal complaint about an agency providing direct services to victims.
- Standards for Direct Service Providers.
- Housing Certification bid is a possibility.
- Also next: Risk assessment planning with AOC audit; and to start looking at 16.22 Facility Improvement section.
- We still don't have a time frame for when we can expect the funds to arrive to us.