

NC Human Trafficking Commission: Appropriation Committee Meeting

October 3, 2022



General Updates

Positions:

- Reposting 3rd grants manager
- Checking references of a potential Grant Administrator
- Creating the data / report position

Annual Conference:

- 350 attendees
- Offered open office hours for grant questions and a question box

GRANT ADMINISTRATION TIMELINE

- **November 18, 2021** – Budget becomes law and staff work on implementation begins.
- **November 29, 2021** – Meeting with NCCWYI to discuss partnership and efforts.
- **January 24, 2022** – First meeting of the Commission's Appropriations Committee. (11 to date)
- **March 3, 2022** – Federal grant funds reclassified as "revenue replacement" by OSBM.
- **March 22, 2022** – Pangram set up complete.
- **April 22, 2022** - Memorandum of Understanding signed with OSBM/NCPRO for federal funds.
- **June 1 – 30, 2022** – RFP process for state-funded grants opened for 30 days and closed.
- **August 10, 2022** – Second round RFP issued for state-funded grants.
- **August 15, 2022** – U.S. Treasury updates Compliance and Reporting Guidance for federal funds.
- **August 23, 2022** – Two grant manager positions started their positions.
- **September 7, 2022** – State facility grant agreements distributed, begin signing.
- **September 15, 2022** – Presented to the General Assembly JPS Oversight Committee.

Goal: *Complete state and federal grant RFPs and administer majority of funding in 2022.*

GRANT WORK BY NCAOC & THE COMMISSION



- Website creation for distribution of information
- Drafting grant terms, RFPs, reports, etc.
- Applying new state and federal guidance
- Reviewing and approving grant proposals
- Convening the Appropriations Committee
- Hiring new, time-limited positions
- Contracting management resources (DocuSign, NCDOT)
- Meeting reporting requirements
- Submitting estimated budgets to NCPRO
- Preparing for monitoring and compliance
- Attending grant workshops

GRANT PRIORITIES OF THE COMMISSION



- Planning for long-term success
- Full legal compliance
- Effective monitoring of funds
- Transparent oversight
- Raising standards statewide
- Helping victims, preventing victimization
- Empowering eligible organizations
- Collaboration with state partners

Section 16.23:

Economic assistance to Domestic
Violence and Sexual Assault



Section 16.23 (\$15 million):

Revising Forms for RFP, including Terms & Conditions and attachments.

Formulas for agency applications:

- 78 Domestic Violence Agencies (17 solo)
 - \$86,540 per agency
- 61 Dual DV/SA Agencies
 - \$71,930
- 10 Stand Alone Sexual Assault Agencies
 - \$236,250

Q&A Webinar would be helpful close after RFP release.

Grants managers are creating a process for working with the agencies and internal structure such as timesheets, etc.