

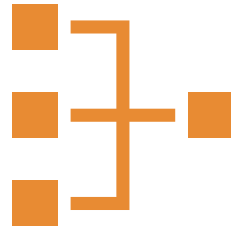


**NORTH CAROLINA
HUMAN TRAFFICKING
COMMISSION**

APPROPRIATIONS COMMITTEE
Report to the Human Trafficking Commission

AUGUST 22, 2024

Grants Management System



**Grants Management System
Submittable**

Updates

Staffing Changes

- ❑ Grant Administrator – James Melvin
- ❑ Addition of 3 temps through the state temp solutions (assigned to 16.23)
- ❑ Addition of a 3rd grant manager for section 16.23.

Procedural Changes

- ❑ Report review process
- ❑ Streamline system and discontinue use of shared spreadsheets
- ❑ Financial system (NCAS to NCFS and Payment Disbursement Process)

Section 16.20 Grants for Nonprofit Organizations Providing Services to Victims of Human Trafficking

Federal Funding (Pandemic Relief)

- ❑ These 17 grantees have all been through 4 quarters. Two of the agencies will close their projects in 2024.
- ❑ We are re-evaluating the administrative funds left for this position.
- ❑ If we hire a grant manager, it will need to be a temp solutions position due to administrative funding limitations.
- ❑ Report due to General Assembly on September 1st.

SECTION 16.21 Competitive Human Trafficking Funds (to Direct Service Agencies)

Federal Funding (Pandemic Relief)

- Round 1 issued eleven grant contracts.
- These eleven agencies have all had 2 quarters in their grants.

Total:	\$ 3,800,000.00
Round 1	\$ 1,981,587.37
Round 2	\$ 1,818,412.63

SECTION 16.21 Next Steps

- ❑ Grant manager has already notified agencies of Round 2 grant award results.
- ❑ Agencies not approved can request a consultation.
- ❑ Requested updated budgets to award amounts and then any other necessary adjustments / corrections needed.
- ❑ Legal has already created the 16.21 grant agreement (contract)
- ❑ Route grant agreements in DocuSign for signatures.

SECTION 16.21 Next Steps

- ❑ Collect any financial documents required (recent 990 or audits).
- ❑ Set up accounts in North Carolina Financial System (NCFS)
- ❑ Set up vendor electronic payment with Office of State Budget Management (OSBM)
- ❑ Update disbursement list for first quarterly payments and send to finance.

Section 16.22 Facility Improvement Grants for Domestic Violence and Sexual Assault Organizations

State Funding

- ❑ There were 72 of these grants.
- ❑ No administrative funds were given to manage these contracts.
- ❑ A small portion of these contracts ended on June 30, 2023 and the rest of the grant contracts expired June 30, 2024.
- ❑ Christine and Lauren are working to close these out in the next month.
- ❑ Update on Noncompliance.

SECTION 16.23 Economic Assistance Funds for Organizations that Provide Services to Victims of Domestic Violence and Sexual Assault

Federal Funding (Pandemic Relief)

- ❑ There are 142 contracts in this section of funding.
- ❑ Almost all agencies extended their contracts through June 30, 2025.
- ❑ Report reviewing
- ❑ Legislature removed unobligated funds in Session Law 2024-40 / SB357.
- ❑ This is the section we've increased staffing to and have plans to increase more.

