



STATISTICAL AND OPERATIONAL REPORT OF
BUDGET MANAGEMENT
AND FINANCIAL SERVICES

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More information about the Judicial Branch is available at www.NCcourts.gov.

APPROPRIATIONS



FROM THE GENERAL FUND

Under the State Constitution, Article IV, Sec. 21, the operating expenses of the Judicial Branch, “other than compensation to process servers and other locally paid non-judicial officers,” are required to be paid from state funds. It is customary legislative practice for the General Assembly to include appropriations for the operating expenses of all three branches of state government in a single budget bill for a two-year period ending on June 30 of the odd-numbered years. The budget for the second year of the biennium is generally modified during the even-year legislative sessions.

Facilities for the appellate courts are provided by state funds, but, by statute, the county governments are required to use county funds to provide adequate facilities for the trial courts within each of the 100 counties.

Judicial Branch Expenditures (the General Fund)*

Fiscal Year	Expenditures	% Change Over Previous Year
2023 – 2024	\$775,164,399	4.39
2022 – 2023	\$742,566,131	7.66
2021 – 2022	\$689,763,163	9.67
2020 – 2021	\$628,944,237	7.34
2019 – 2020	\$585,923,981	3.86

*Judicial Branch appropriations and expenditures on these tables do not include Indigent Defense Services.

Appropriations from the General Fund*

Fiscal Year	Judicial Branch		All state agencies		Branch % Share
	Certified Appropriation*	% Change Over Previous Year	Certified Appropriation	% Change Over Previous Year	
2023 – 2024	\$750,704,416	5.32	\$29,707,123,024	10.11	2.53
2022 – 2023	\$712,807,152	6.01	\$26,980,674,610	4.09	2.64
2021 – 2022	\$672,368,169	12.40	\$25,921,426,282	5.87	2.59
2020 – 2021	\$598,191,793	3.42	\$24,485,107,717	0.32	2.44
2019 – 2020	\$578,403,718	4.54	\$24,406,816,820	2.05	2.37

*Judicial Branch figures from conference report (the certified budget is the budget enacted by the General Assembly).

Judicial Branch Expenditures

July 1, 2023 – June 30, 2024

Administration and Services	Total
General Administration (Directed Grants and Reserves)	1,980,420.32
Directors Office	428,305.03
OEA (Legislative Affairs)	437,657.14
eCourts Project Mgmt	4,228,625.47
Research & Planning (Business Operations)	9,093,916.47
Organizational Development (Training and Development)	1,007,628.57
Deputy Directors Offices	1,813,748.52
Human Resources Division	2,983,894.24
Fiscal Services Division	3,877,221.77
General Services Division (Operational and Purchasing Services Division)	6,969,340.83
Statewide Technology Infrastructure	31,286,020.60
Statewide Non-Technology Infrastructure	3,839,072.55
Court Services Division	260,502.95
Expunction Program	237,514.81
Technology Services Division (includes 5,000,000 Tech Reserve transfer)	22,015,524.16
TSD- CP Agreement	54,334.03
Legal & Legislative Serv Division (Office of General Counsel)	2,369,492.68
Court Programs Division	764,986.67
Budget Management	258,790.49
Judicial Branch Communications	894,586.46
TOTAL	\$94,801,583.76
Appellate Court	
Supreme Court	7,514,993.5
Court of Appeals	11,853,996.34
TOTAL	19,368,989.84
Trial Court	
Trial Court	107,490.57
Superior Court	45,533,550.03
District Court	92,404,955.25
Trial Court Research and Support	627,669.71
Clerk of Superior Court	244,684,991.39
Business Courts	3,334,527.98
Magistrates	61,231,852.33
Assistant Director's Office – Scheduling	452,019.53
Superior Court Services	4,810,013.90
Court Reporters	10,471,749.42
TOTAL	\$463,658,820.11

Judicial Branch Expenditures

July 1, 2023 – June 30, 2024

Specialty Services and Programs	
Specialty Services and Programs	439.00
Guardian ad Litem	22,626,438.66
Custody Mediation	6,190,350.00
Permanency Mediation	6,949.85
TOTAL	\$28,824,177.51
District Attorney	
District Attorney	503.36
District Attorney	161,740,799.35
District Attorney Conference	2,658,012.01
Worthless Check Program	-
TOTAL	\$164,399,314.72
Commissions	
Independent Commissions	43,828.23
Judicial Standards	762,089.85
Innocence Commission	1,357,054.25
Sentencing and Policy Commission	1,486,385.23
Equal Access to Justice Commission	172,788.43
Human Trafficking Commission	289,366.65
TOTAL	\$4,111,512.64
TOTAL JUDICIAL BRANCH EXPENDITURES	\$775,164,398.58

Total does not include \$150.6 million in expenditures of the Office of Indigent Defense Services

Disbursements*Clerk of Superior Court Financial Management and Enterprise Justice Systems*

Description	Subtotal	Total
Remitted to State Treasurer		\$225,577,752
General Court of Justice and other court fees	187,378,513	
Probation / parole	7,806,607	
Collection assistance fee	7,495,104	
Community service fees	2,838,359	
Writ of executions	1,033,727	
Laura's Law DWI fee	1,920,814	
License revocation	1,122,708	
Installment Plan fee	2,407,101	
Equipment violation fee	11,069,463	
Limited driving privilege	1,155,013	
Copy and transcript fees	1,067,920	
Dispute resolution fees	104,586	
Hospital Toxicology Test fee	12,570	
Pro hac vice	158,377	
Electronic monitoring	6,891	
Disbursed for other entities		\$47,293,540
State Treasurer, Unclaimed Property Division – Escheats	30,493,630	
State Treasurer, Retirement System – Law Enforcement Officers	3,312,977	
Office of Indigent Defense – Appointment and Fee Recovery	7,597,205	
North Carolina State Bar – Legal Aid Assistance Fees	1,178,804	
Department of Health and Human Services – License Revocation	561,354	
Department of Administration – Domestic Violence and Displaced Homemaker Fund	1,942,873	
Department of Justice – Law Enforcement Officer Training and Certification	71,461	
State Bureau of Investigation – SBI Lab fees	1,737,759	
Department of Public Safety – Expunction fee	275,703	
Department of Adult Correction – Satellite - based monitoring	30,565	
Department of Adult Correction – Misdemeanant confinement	91,210	
Receipts collected and disbursed for special operations		\$4,962,484
Court information technology fees*	4,329,148	
Worthless check fees	12,068	
Arbitration fees	231,466	
Fee / payment recovery	189,838	
Administrative / Reconciling Adjustment	199,964	

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Disbursements Continued*Clerk of Superior Court Financial Management and Enterprise Justice Systems*

Description	Subtotal	Total
Distributed to local governments		\$63,868,175
Fines (county)	20,914,802	
Forfeitures (county)	15,205,579	
County facility fees	11,888,093	
County jail fees, including license revocation	3,869,929	
County officer fees	5,571,019	
County – other	5,261,225	
Municipal facility fees	141,643	
Municipal jail fees	36	
Municipal officer fees	977,845	
Municipal lab and expert fees	38,003	
Distributed to citizens		\$552,054,239
Restitution for victims; regular and other judgments	41,609,139	
Restitution for worthless check victims	77,774	
Condemnation awards*	208,630,599	
Trusts*	98,800,000	
Cash bonds	27,094,253	
Disbursements of funds held, due to others	112,555,403	
Civil judgments	33,772,846	
Alimony	3,261,108	
Rent bonds	25,490,937	
Refunds of fees	762,181	
TOTAL		\$893,756,190

* Odyssey/Enterprise Justice includes investment amounts in the same account as the disbursements.

Disbursements*Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Alamance	218,170	189,071	30,865	1,200,876	120,471
Alexander	24,223	6,771	25,753	88,991	13,013
Alleghany	10,562	5,326	1,378	38,017	7,693
Anson	31,375	28,898	684	124,862	7,548
Ashe	20,803	25,750	9,881	123,369	3,025
Avery	15,392	6,166	10,266	45,254	7,728
Beaufort	77,393	46,669	21,009	272,956	33,739
Bertie	28,477	8,340	5,319	85,354	14,577
Bladen	67,482	44,019	24,175	134,113	22,543
Brunswick	174,461	108,661	156,791	498,559	76,450
Buncombe	194,297	175,925	96,680	880,627	50,259
Burke	119,842	25,342	38,041	252,571	36,541
Cabarrus	317,091	221,270	104,273	1,470,264	159,534
Caldwell	75,656	17,173	24,422	193,085	32,642
Camden	36,539	15,746	5,021	136,997	5,936
Carteret	94,703	36,836	49,945	534,844	67,412
Caswell	32,429	16,899	10,610	60,575	12,937
Catawba	163,965	32,118	29,266	315,240	57,153
Chatham	75,671	41,425	4,890	305,237	25,807
Cherokee	34,931	19,045	8,867	123,188	4,850
Chowan	14,695	7,481	9,510	50,765	8,502
Clay	9,671	6,981	12,284	34,659	750
Cleveland	118,213	108,325	40,969	684,481	34,292
Columbus	105,166	57,505	36,121	254,096	68,424
Craven	153,769	76,081	60,253	446,468	105,502
Cumberland	347,396	37,018	16,439	561,570	169,577
Currituck	122,760	52,456	30,448	357,312	16,070
Dare	99,287	31,853	80,961	385,338	54,238
Davidson	150,798	111,477	67,049	749,619	83,029
Davie	50,160	26,013	20,039	370,755	29,802
Duplin	80,893	19,930	37,102	607	19,682
Durham	281,360	26,155	4,763	0	28,201
Edgecombe	45,140	123,693	35,167	0	61,480
Forsyth	398,962	52,911	137,420	28,564	153,541

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Disbursements*Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Franklin	79,829	85,050	49,647	346,812	28,112
Gaston	276,697	290,664	53,798	680,056	116,103
Gates	14,951	6,791	6,065	38,292	645
Graham	8,952	4,496	1,017	22,375	6,000
Granville	60,953	12,903	39,035	534,815	32,871
Greene	21,060	12,047	8,067	68,135	19,235
Guilford	589,305	157,285	121,295	1,433,502	204,665
Halifax	67,356	57,233	24,610	248,374	47,771
Harnett	122,927	34,620	26,811	112,808	85,172
Haywood	77,418	49,163	35,165	276,155	31,989
Henderson	120,668	29,658	59,460	399,454	29,469
Hertford	30,669	16,203	3,719	78,739	8,869
Hoke	63,983	29,072	18,712	186,718	30,496
Hyde	4,950	1,760	335	10,589	500
Iredell	241,883	193,177	38,247	1,038,530	75,633
Jackson	45,808	24,161	19,645	179,753	36,674
Johnston	235,793	102,554	49,146	450,459	101,516
Jones	40,095	13,145	3,709	94,331	5,565
Lee	57,328	12,714	9,655	96,190	49,430
Lenoir	95,786	23,926	35,008	320,110	36,065
Lincoln	86,351	56,950	31,391	213,514	38,435
Macon	40,779	17,510	30,182	100,540	2,619
Madison	40,213	14,451	3,969	98,590	2,353
Martin	81,360	38,256	27,452	288,894	17,346
McDowell	36,016	16,587	21,867	348,509	18,850
Mecklenburg	1,120,680	611,879	40,335	1,870,408	504,573
Mitchell	13,616	7,296	15,797	44,875	2,394
Montgomery	48,553	22,167	18,034	172,679	25,336
Moore	119,979	51,263	71,949	429,201	49,539
Nash	106,419	218,335	50,742	385,866	65,773
New Hanover	231,745	49,603	38,098	611,342	161,853
Northampton	17,350	14,228	2,025	65,939	12,414
Onslow	307,504	145,112	81,856	692,008	106,592
Orange	161,416	38,989	2,312	518,734	56,712

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Disbursements*Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Pamlico	11,603	5,354	2,540	19,099	15,050
Pasquotank	52,185	13,253	23,856	144,393	29,850
Pender	82,692	38,119	35,816	273,328	95,036
Perquimans	29,344	11,038	15,185	80,097	7,456
Person	48,845	43,671	14,793	192,572	34,584
Pitt	252,786	32,428	73,170	457,815	88,787
Polk	44,872	14,108	7,844	115,746	22,070
Randolph	178,069	102,116	117,495	979,892	51,573
Richmond	58,974	13,641	4,182	113,244	15,538
Robeson	106,319	32,151	9,453	242,303	75,618
Rockingham	130,839	26,024	60,533	294,266	39,310
Rowan	165,378	144,241	26,028	514,387	68,058
Rutherford	77,790	54,881	50,657	307,915	28,214
Sampson	102,165	59,436	43,004	356,572	61,112
Scotland	47,028	11,133	4,411	158,391	18,864
Stanly	86,478	10,361	22,578	451,178	60,355
Stokes	51,871	22,477	34,436	154,075	46,083
Surry	80,250	22,661	78,485	268,493	44,726
Swain	27,370	16,170	8,398	96,611	1,721
Transylvania	28,398	30,240	28,875	71,563	1,800
Tyrrell	36,185	15,071	216	93,134	2,663
Union	217,262	122,570	67,409	635,438	129,477
Vance	54,089	7,986	14,454	177,674	10,619
Wake	945,457	16,154	80,074	1,877,692	438,070
Warren	24,522	16,133	11,542	91,729	4,703
Washington	15,578	11,189	2,541	28,344	5,301
Watauga	52,231	22,603	20,016	244,312	31,563
Wayne	144,756	138,265	68,883	563,033	99,536
Wilkes	79,088	18,440	41,984	329,416	26,641
Wilson	113,017	194,213	25,804	355,748	47,396
Yadkin	55,741	25,379	20,161	166,626	31,479
Yancey	26,785	10,932	7,937	77,941	23,458
TOTAL	\$11,888,093	\$5,571,019	\$3,308,575	\$36,120,382	\$5,261,225

* Facility fee total includes interest pursuant to GS 7A-308.1(1)(b)

** Jail fee total does not include \$561,354 license revocations disbursed pursuant to GS 20-16.5(j)

*** Other distributions include miscellaneous funds, cash bonds and county laboratory fees

Disbursements*Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total
Alamance	0	23,904	0	0	1,783,358
Alexander	0	783	0	0	159,534
Alleghany	0	595	0	0	63,572
Anson	0	1,049	0	0	194,416
Ashe	0	903	0	0	183,731
Avery	0	441	0	0	85,247
Beaufort	43	3,785	0	0	455,593
Bertie	0	286	0	0	142,352
Bladen	0	482	0	0	292,814
Brunswick	0	15,253	0	1,080	1,031,256
Buncombe	0	12,271	0	0	1,410,060
Burke	0	14,717	0	0	487,054
Cabarrus	0	39,130	0	540	2,312,102
Caldwell	0	5,358	0	0	348,335
Camden	0	54	0	0	200,293
Carteret	0	10,989	0	0	794,728
Caswell	0	0	0	0	133,450
Catawba	43	17,436	0	0	615,222
Chatham	1,534	3,778	0	0	458,341
Cherokee	0	302	0	0	191,184
Chowan	0	1,468	0	0	92,422
Clay	0	0	0	0	64,346
Cleveland	0	7,697	0	0	993,977
Columbus	648	4,768	0	0	526,729
Craven	1,662	15,943	0	0	859,678
Cumberland	2	33,455	0	0	1,165,458
Currituck	0	0	0	0	579,046
Dare	0	7,272	0	0	658,948
Davidson	0	6,611	0	0	1,168,583
Davie	0	122	0	0	496,891
Duplin	0	7,144	0	607	577,213
Durham	0	24,739	0	0	1,120,656
Edgecombe	27,139	5,213	0	0	884,719
Forsyth	8,922	39,153	0	28,564	2,015,311
Franklin	0	5,903	0	0	595,353

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Disbursements*Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total
Gaston	0	22,160	0	0	1,439,478
Gates	0	5	0	0	66,748
Graham	0	0	0	0	42,840
Granville	0	4,535	0	0	685,111
Greene	0	837	0	0	129,382
Guilford	4,762	58,275	0	0	2,569,089
Halifax	0	5,014	0	0	450,359
Harnett	1,004	10,557	0	0	393,901
Haywood	0	3,592	0	0	473,482
Henderson	0	8,318	0	0	647,026
Hertford	0	2,594	0	0	140,793
Hoke	0	590	0	0	329,569
Hyde	0	0	0	0	18,134
Iredell	0	21,567	0	581	1,609,617
Jackson	0	1,332	0	0	307,373
Johnston	188	19,534	0	0	959,189
Jones	0	672	0	0	157,518
Lee	5	3,416	2	0	228,738
Lenoir	0	5,993	0	0	516,889
Lincoln	0	2,480	0	0	429,122
Macon	0	266	0	0	191,896
Madison	0	294	0	0	159,870
Martin	0	4,667	0	0	457,975
McDowell	0	1,419	0	0	443,248
Mecklenburg	52,819	64,029	0	4,488	4,269,210
Mitchell	0	364	0	0	84,341
Montgomery	0	3,385	0	0	290,154
Moore	0	16,053	0	0	737,984
Nash	28,138	7,370	0	0	862,643
New Hanover	0	21,747	0	2,142	1,116,530
Northampton	0	180	0	0	112,135
Onslow	0	44,263	0	0	1,377,334
Orange	2,538	21,224	0	0	801,925

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Disbursements*Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total
Pamlico	0	36	0	0	53,682
Pasquotank	9	3,651	0	0	267,198
Pender	0	4,040	0	0	529,031
Perquimans	0	68	0	0	143,187
Person	0	3,147	0	0	337,612
Pitt	4,213	25,508	0	0	934,706
Polk	0	6,576	0	0	211,217
Randolph	0	19,135	0	0	1,448,280
Richmond	0	2,122	36	0	207,736
Robeson	7,964	3,527	0	0	477,335
Rockingham	0	12,121	0	0	563,092
Rowan	0	18,055	0	0	936,148
Rutherford	0	6,072	0	0	525,528
Sampson	0	7,713	0	0	630,002
Scotland	0	1,181	0	0	241,008
Stanly	0	14,187	0	0	645,137
Stokes	0	2,132	0	0	311,075
Surry	0	5,012	0	0	499,627
Swain	0	1,275	0	0	151,546
Transylvania	0	1,315	0	0	162,191
Tyrrell	0	0	0	0	147,268
Union	0	16,843	0	0	1,188,999
Vance	0	1,685	0	0	266,505
Wake	0	118,408	0	0	3,475,856
Warren	0	309	0	0	148,938
Washington	0	298	0	0	63,250
Watauga	0	5,265	0	0	375,990
Wayne	11	12,189	0	0	1,026,673
Wilkes	0	5,533	0	0	501,102
Wilson	0	10,618	0	0	746,796
Yadkin	0	1,323	0	0	300,709
Yancey	0	769	0	0	147,822
TOTAL	\$141,643	\$977,845	\$36	\$38,003	\$63,306,821

Disbursements*Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Alamance	533,773.44	667,102.77	1,200,876.21
Alexander	58,911.30	30,079.58	88,990.88
Alleghany	24,335.43	13,681.80	38,017.23
Anson	57,049.22	67,812.39	124,861.61
Ashe	36,449.76	86,919.30	123,369.06
Avery	36,200.26	9,053.45	45,253.71
Beaufort	221,447.24	51,508.53	272,955.77
Bertie	56,900.64	28,453.50	85,354.14
Bladen	81,089.13	53,024.11	134,113.24
Brunswick	267,971.66	230,587.32	498,558.98
Buncombe	417,344.31	463,282.96	880,627.27
Burke	208,040.30	44,530.95	252,571.25
Cabarrus	672,062.07	798,201.95	1,470,264.02
Caldwell	108,727.36	84,357.19	193,084.55
Camden	93,113.88	43,882.90	136,996.78
Carteret	216,657.67	318,186.16	534,843.83
Caswell	48,333.40	12,241.80	60,575.20
Catawba	188,122.56	127,117.92	315,240.48
Chatham	214,220.26	91,016.51	305,236.77
Cherokee	79,870.36	43,318.07	123,188.43
Chowan	37,305.12	13,460.26	50,765.38
Clay	26,317.80	8,341.20	34,659.00
Cleveland	188,139.55	496,341.15	684,480.70
Columbus	122,267.16	131,828.90	254,096.06
Craven	272,066.84	174,400.70	446,467.54
Cumberland	247,663.45	313,906.90	561,570.35
Currituck	316,216.56	41,095.11	357,311.67
Dare	335,927.54	49,410.00	385,337.54
Davidson	489,279.84	260,338.71	749,618.55
Davie	356,944.59	13,810.61	370,755.20
Duplin	168,786.39	243,068.77	411,855.16
Durham	278,107.15	477,330.97	755,438.12
Edgecombe	145,894.78	440,991.51	586,886.29
Forsyth	755,674.09	440,164.65	1,195,838.74
Franklin	170,724.03	176,088.35	346,812.38

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Disbursements*Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Gaston	382,173.98	297,881.77	680,055.75
Gates	35,322.02	2,970.00	38,292.02
Graham	22,374.60	0.00	22,374.60
Granville	140,164.62	394,650.35	534,814.97
Greene	34,260.75	33,874.65	68,135.40
Guilford	545,440.80	888,061.30	1,433,502.10
Halifax	143,717.10	104,656.43	248,373.53
Harnett	97,129.17	15,679.00	112,808.17
Haywood	211,745.74	64,409.54	276,155.28
Henderson	257,457.05	141,996.72	399,453.77
Hertford	65,605.30	13,133.79	78,739.09
Hoke	127,562.22	59,155.36	186,717.58
Hyde	10,588.50	0.00	10,588.50
Iredell	632,097.78	406,432.64	1,038,530.42
Jackson	130,426.62	49,326.03	179,752.65
Johnston	239,400.00	211,058.62	450,458.62
Jones	68,995.57	25,335.62	94,331.19
Lee	42,592.40	53,597.57	96,189.97
Lenoir	121,794.26	198,316.01	320,110.27
Lincoln	140,047.08	73,466.69	213,513.77
Macon	93,790.36	6,750.00	100,540.36
Madison	88,600.11	9,990.00	98,590.11
Martin	261,735.82	27,158.00	288,893.82
McDowell	118,189.35	230,319.84	348,509.19
Mecklenburg	1,014,151.60	856,256.27	1,870,407.87
Mitchell	24,784.40	20,090.38	44,874.78
Montgomery	142,341.68	30,337.25	172,678.93
Moore	320,423.26	108,777.27	429,200.53
Nash	318,564.45	67,301.66	385,866.11
New Hanover	406,123.34	205,219.15	611,342.49
Northampton	30,351.15	35,587.87	65,939.02
Onslow	560,102.39	131,905.42	692,007.81
Orange	399,915.05	118,819.17	518,734.22
Pamlico	19,099.35	0.00	19,099.35
Pasquotank	126,914.10	17,478.56	144,392.66

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Disbursements*Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Pender	187,545.35	85,782.37	273,327.72
Perquimans	69,724.47	10,372.50	80,096.97
Person	102,521.88	90,050.16	192,572.04
Pitt	198,617.62	259,197.82	457,815.44
Polk	103,626.90	12,119.49	115,746.39
Randolph	790,679.85	189,211.67	979,891.52
Richmond	91,209.70	22,034.20	113,243.90
Robeson	147,324.68	94,978.38	242,303.06
Rockingham	171,505.63	122,759.99	294,265.62
Rowan	334,552.43	179,835.03	514,387.46
Rutherford	208,890.09	99,024.51	307,914.60
Sampson	193,749.50	162,822.92	356,572.42
Scotland	81,156.37	77,235.10	158,391.47
Stanly	159,524.54	291,653.70	451,178.24
Stokes	114,885.04	39,189.84	154,074.88
Surry	193,173.81	75,318.89	268,492.70
Swain	72,804.60	23,806.28	96,610.88
Transylvania	54,266.86	17,296.25	71,563.11
Tyrrell	88,305.20	4,828.50	93,133.70
Union	364,524.79	270,912.95	635,437.74
Vance	77,823.85	99,849.68	177,673.53
Wake	1,182,479.82	695,212.67	1,877,692.49
Warren	60,004.86	31,723.75	91,728.61
Washington	26,035.45	2,308.50	28,343.95
Watauga	100,490.35	143,821.68	244,312.03
Wayne	252,046.20	310,986.47	563,032.67
Wilkes	151,235.68	178,180.77	329,416.45
Wilson	269,510.47	86,237.28	355,747.75
Yadkin	108,629.95	57,996.26	166,626.21
Yancey	52,039.11	25,901.96	77,941.07
TOTAL	\$20,914,802.16	\$15,205,579.45	\$36,120,381.61



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